

**STATUS REPORT [BATCH I TO VII] As ON MAY-2010**

**Rs. in lakhs**

Sl. No.	DPU	BATCH 1			BATCH 2			BATCH 3			BATCH 4			BATCH 5			BATCH 6			BATCH 7			TOTAL														
		No. of Tanks Handled Over	ITDP COST	EXPND.	%	No. of Tanks Handled Over	ITDP COST	EXPND.	%	No. of Tanks Handled Over	ITDP COST	EXPND.	%	No. of Tanks Handled Over	ITDP COST	EXPND.	%	No. of Tanks Handled Over	ITDP COST	EXPND.	%	No. of Tanks Handled Over	ITDP COST	EXPND.	%	Total No. of Tanks Handled Over	ITDP COST	EXPND.	%								
1	BAGALKOT	1	18.04	15.61	86.51	4	48.39	40.99	84.71	6	247.61	223.94	90.44	0	0.00	0.00	0.00	20	13	296.88	211.18	71.13	3	2	60.06	48.00	79.92	0	0	0.00	0.00	0.00	34	26	670.97	539.71	80.44
2	BIDAR	3	34.99	35.42	101.23	2	21.74	22.11	101.72	6	98.37	80.76	82.10	0	0.00	0.00	0.00	14	8	184.34	130.04	70.55	0	0	0.00	0.00	0.00	4	0	106.30	55.87	52.56	29	17	445.74	324.21	72.73
3	CHINTAMANI	6	47.16	40.66	86.23	13	99.75	75.94	76.13	49	607.99	485.26	79.81	64	566.42	440.22	77.72	156	129	1256.49	1089.14	86.68	135	74	1356.04	1116.78	82.36	7	5	75.85	65.07	0.00	430	306	4009.70	3313.08	82.63
4	CHITRADURGA	1	5.75	5.76	100.22	3	28.43	20.71	72.85	12	173.63	136.75	78.76	9	167.58	142.71	85.16	18	0	346.35	229.21	66.18	15	0	255.24	126.26	49.47	0	0	0.00	0.00	0.00	58	8	976.98	661.40	67.70
5	HAVERI	3	27.03	15.83	58.57	6	60.32	47.29	78.40	23	328.62	281.06	85.53	30	349.64	305.12	87.27	85	71	745.43	639.33	85.77	25	5	344.74	276.16	80.10	20	3	275.40	194.88	70.76	192	130	2131.18	1759.66	82.57
6	HOSPET	4	27.84	27.04	97.13	8	110.17	97.37	88.38	19	252.57	216.60	85.76	6	55.09	36.42	66.10	32	27	347.74	272.11	78.25	14	10	164.70	137.69	83.60	2	1	48.28	40.71	84.31	85	75	1006.40	827.94	82.27
7	KOLAR	6	42.70	39.84	93.31	10	79.78	68.27	85.57	48	415.69	370.87	89.22	115	1068.14	814.08	76.21	156	31	1374.00	1192.18	86.77	136	4	1093.37	749.70	68.57	50	0	353.08	171.04	48.44	521	74	4426.77	3405.96	76.94
8	RAICHUR	2	20.99	19.81	94.37	3	23.47	22.41	95.47	12	115.47	97.55	84.48	27	315.22	211.46	67.08	45	16	267.64	270.47	101.06	33	15	208.04	143.32	68.89	1	0	15.26	8.58	56.24	123	50	966.09	773.60	80.08
9	TUMKUR	2	14.76	14.20	96.19	23	258.73	220.40	85.18	71	965.44	815.23	84.44	26	272.05	232.80	85.58	123	108	1507.14	1292.81	85.78	112	30	1350.77	1037.95	76.84	0	0	0.00	0.00	0.00	357	247	4368.88	3613.39	82.71
	<b>TOTAL</b>	<b>28</b>	<b>239.25</b>	<b>214.16</b>	<b>89.52</b>	<b>72</b>	<b>730.78</b>	<b>615.49</b>	<b>84.22</b>	<b>246</b>	<b>3205.41</b>	<b>2708.02</b>	<b>84.48</b>	<b>277</b>	<b>2794.14</b>	<b>2182.81</b>	<b>78.12</b>	<b>649</b>	<b>403</b>	<b>6326.01</b>	<b>5326.46</b>	<b>84.20</b>	<b>473</b>	<b>140</b>	<b>4832.97</b>	<b>3635.86</b>	<b>75.23</b>	<b>84</b>	<b>9</b>	<b>874.18</b>	<b>536.15</b>	<b>61.33</b>	<b>1829</b>	<b>933</b>	<b>19002.73</b>	<b>15218.95</b>	<b>80.09</b>

**Karnataka Community Based Tank Management Project**  
**Implementation Status and Plan [Batch I to VII] as on May 2010**  
**PHYSICAL PROGRESS : ON-GOING PROJECT**

Sl. No.	DPU Name	Total No. of tanks Target	Total No. of tanks Taken up	No. of tanks works under progress	No. of tanks works completed	No. of tanks under Handing over	No of works Under Post Implementation and Handing over (6+7)	Tanks Handed over	Works suspended
1	2	3	4	5	6	7	8	9	10
1	BAGALKOT	54	34	0	0	1	1	26	7
2	BIDAR	36	29	9	0	2	2	17	1
3	CHINTAMANI	457	430	63	33	10	43	306	18
4	CHITRADURGA	72	58	21	4	22	26	8	3
5	HAVERI	213	192	26	13	16	29	130	7
6	HOSPET	94	85	2	2	0	2	75	6
7	KOLAR	554	521	171	35	232	267	74	9
8	RAICHUR	128	123	16	6	48	54	50	3
9	TUMKUR	397	357	47	29	17	46	247	17
<b>TOTAL</b>		<b>2005</b>	<b>1829</b>	<b>355</b>	<b>122</b>	<b>348</b>	<b>470</b>	<b>933</b>	<b>71</b>

**Karnataka Community Based Tank Management Project  
Implementation Status and Plan [Batch I to VII] as on May 2010**

**PHYSICAL PROGRESS : ON-GOING PROJECT**

Sl.No.	Year	Batch No.	Total No. of tanks Target	Tanks taken up for implementation under ITDP	No. of tanks works under progress	No. of tanks works completed	No. of tanks under Handing over	Tanks Handed over	Works suspended
1	2	3	4	5	6	7	8	9	10
1	2002-03	I	28	28	1	0	0	26	1
2	2003-04	II	72	72	6	0	2	61	3
3	2004-05	III	400	246	17	4	58	159	8
4	2005-06	IV	700	277	23	3	105	135	11
5	2006-07	V	600	649	34	14	173	403	25
6	2007-08	VI	205	473	208	93	10	140	20
7	2008-09	VII	-	84	66	8	-	9	3
<b>TOTAL</b>			<b>2005</b>	<b>1829</b>	<b>355</b>	<b>122</b>	<b>348</b>	<b>933</b>	<b>71</b>

**Karnataka Community Based Tank Management Project**  
**Details of Tanks under Implementation as on May 2010**

Sl. No.	DPU	No. of tanks under progress	Details of expenditure % achievement with respect to ITDP (in percentage)				
			0 - 20	21 - 40	41 - 60	61 - 80	81 - 85
1	BAGALKOT	0	0	0	0	0	0
2	BIDAR	9	0	2	4	3	0
3	CHINTAMANI	63	8	4	11	32	8
4	CHITRADURGA	21	2	2	5	8	4
5	HAVERI	26	1	0	2	15	8
6	HOSPET	2	0	0	0	1	1
7	KOLAR	171	35	12	53	55	16
8	RAICHUR	16	2	1	7	5	1
9	TUMKUR	47	16	5	11	4	11
<b>TOTAL</b>		<b>355</b>	<b>64</b>	<b>26</b>	<b>93</b>	<b>123</b>	<b>49</b>

**Karnataka Community Based Tank Management Project**  
**Details of Tanks under Implementation as on May 2010**

Sl. No.	Year	Batch No.	No. of tanks under progress	Details of expenditure % achievement with respect to ITDP (in percentage)				
				0 - 20	21 - 40	41 - 60	61 - 80	81 - 85
1	2002-03	I	1	0	0	1	0	0
2	2003-04	II	6	2	0	1	3	0
3	2004-05	III	17	1	0	2	12	2
4	2005-06	IV	23	2	1	11	7	2
5	2006-07	V	34	3	5	9	14	3
6	2007-08	VI	208	37	17	51	69	36
7	2008-09	VII	66	19	3	18	18	6
<b>TOTAL</b>			<b>355</b>	<b>64</b>	<b>26</b>	<b>93</b>	<b>123</b>	<b>49</b>