

**STATUS REPORT [BATCH I TO VII] As ON MARCH-2010**

**Rs. in lakhs**

Sl. No.	DPU	BATCH 1			BATCH 2			BATCH 3			BATCH 4			BATCH 5			BATCH 6			BATCH 7			TOTAL																		
		No. of Tanks Handed Over	ITDP COST	EXPND.	%	No. of Tanks Handed Over	ITDP COST	EXPND.	%	No. of Tanks Handed Over	ITDP COST	EXPND.	%	No. of Tanks Handed Over	ITDP COST	EXPND.	%	No. of Tanks Handed Over	ITDP COST	EXPND.	%	No. of Tanks Handed Over	ITDP COST	EXPND.	%	No. of Tanks Handed Over	ITDP COST	EXPND.	%												
1	BAGALKOT	1	1	18.04	15.61	86.51	4	4	48.39	40.99	84.71	6	6	247.61	223.94	90.44	0	0	0.00	0.00	0.00	20	13	296.88	211.18	71.13	3	2	60.06	48.00	79.92	0	0	0.00	0.00	0.00	34	26	670.97	539.71	80.44
2	BIDAR	3	3	34.99	35.42	101.23	2	2	21.74	22.11	101.72	6	4	98.37	80.75	82.09	0	0	0.00	0.00	0.00	14	8	184.34	128.97	69.96	0	0	0.00	0.00	0.00	4	0	106.30	55.87	52.56	29	17	445.74	323.12	72.49
3	CHINTAMANI	6	5	47.16	40.66	86.23	13	10	99.75	75.94	76.13	49	23	597.70	483.48	80.89	64	40	560.17	428.91	76.57	156	126	1240.29	1084.10	87.41	135	69	1348.86	1112.81	82.50	7	1	74.89	65.07	0.00	430	274	3968.81	3290.97	82.92
4	CHITRADURGA	1	1	5.75	5.76	100.22	3	1	28.43	20.71	72.85	12	3	173.63	136.75	78.76	9	3	167.58	138.99	82.94	18	0	346.35	222.20	64.15	15	0	255.24	126.26	49.47	0	0	0.00	0.00	0.00	58	8	976.98	650.67	66.60
5	HAVERI	3	2	27.03	15.83	58.57	6	4	60.32	47.29	78.40	23	19	328.62	281.06	85.53	30	26	349.64	305.12	87.27	85	71	745.43	639.33	85.77	25	8	344.74	276.16	80.10	20	3	275.40	194.88	70.76	192	133	2131.18	1759.66	82.57
6	HOSPET	4	4	27.84	27.04	97.13	8	8	110.17	97.37	88.38	19	19	252.57	216.60	85.76	6	6	55.09	36.42	66.10	32	27	347.74	272.11	78.25	14	10	164.70	137.18	83.29	2	1	48.28	40.71	84.31	85	75	1006.40	827.43	82.22
7	KOLAR	6	6	42.70	39.84	93.31	10	7	79.78	67.97	85.19	48	8	415.69	370.87	89.22	115	18	1068.14	813.59	76.17	156	31	1374.00	1192.18	86.77	136	4	1093.37	749.14	68.52	50	0	353.08	167.18	47.35	521	74	4426.77	3400.76	76.82
8	RAICHUR	2	2	20.99	19.81	94.37	3	3	23.47	22.41	95.47	12	4	115.47	95.30	82.53	27	10	315.22	204.09	64.74	45	16	267.64	267.64	100.00	33	15	208.04	136.35	65.54	1	0	15.26	6.33	41.48	123	50	966.09	751.92	77.83
9	TUMKUR	2	2	14.76	14.20	96.19	23	21	258.73	220.40	85.18	71	49	965.44	815.23	84.44	26	22	272.05	232.80	85.58	123	104	1507.14	1292.81	85.78	112	0	1347.10	1086.20	80.63	0	0	0.00	0.00	0.00	357	198	4365.22	3661.64	83.88
	<b>TOTAL</b>	<b>28</b>	<b>26</b>	<b>239.25</b>	<b>214.16</b>	<b>89.52</b>	<b>72</b>	<b>60</b>	<b>730.78</b>	<b>615.19</b>	<b>84.18</b>	<b>246</b>	<b>135</b>	<b>3195.11</b>	<b>2703.98</b>	<b>84.63</b>	<b>277</b>	<b>125</b>	<b>2787.89</b>	<b>2159.91</b>	<b>77.47</b>	<b>649</b>	<b>396</b>	<b>6309.81</b>	<b>5310.50</b>	<b>84.16</b>	<b>473</b>	<b>108</b>	<b>4822.12</b>	<b>3672.09</b>	<b>76.15</b>	<b>84</b>	<b>5</b>	<b>873.22</b>	<b>530.05</b>	<b>60.70</b>	<b>1829</b>	<b>855</b>	<b>18958.17</b>	<b>15205.88</b>	<b>80.21</b>

**Karnataka Community Based Tank Management Project**  
**Implementation Status and Plan [Batch I to VII] as on March 2010**  
**PHYSICAL PROGRESS : ON-GOING PROJECT**

Sl. No.	DPU Name	Total No. of tanks Target	Total No. of tanks Taken up	No. of tanks works under progress	No. of tanks works completed	No. of tanks under Handing over	No of works Under Post Implementation and Handing over (6+7)	Tanks Handed over	Works suspended
1	2	3	4	5	6	7	8	9	10
1	BAGALKOT	54	34	0	0	1	1	26	7
2	BIDAR	36	29	9	0	2	2	17	1
3	CHINTAMANI	457	430	67	42	35	77	274	12
4	CHITRADURGA	72	58	21	4	22	26	8	3
5	HAVERI	213	192	26	13	13	26	133	7
6	HOSPET	94	85	2	2	0	2	75	6
7	KOLAR	554	521	171	35	232	267	74	9
8	RAICHUR	128	123	18	4	48	52	50	3
9	TUMKUR	397	357	56	50	36	86	198	17
<b>TOTAL</b>		<b>2005</b>	<b>1829</b>	<b>370</b>	<b>150</b>	<b>389</b>	<b>539</b>	<b>855</b>	<b>65</b>

**Karnataka Community Based Tank Management Project  
Implementation Status and Plan [Batch I to VII] as on March 2010**

**PHYSICAL PROGRESS : ON-GOING PROJECT**

Sl.No.	Year	Batch No.	Total No. of tanks Target	Tanks taken up for implementation under ITDP	No. of tanks works under progress	No. of tanks works completed	No. of tanks under Handing over	Tanks Handed over	Works suspended
1	2	3	4	5	6	7	8	9	10
1	2002-03	I	28	28	0	0	0	26	2
2	2003-04	II	72	72	6	0	3	60	3
3	2004-05	III	400	246	17	5	82	135	7
4	2005-06	IV	700	277	23	2	116	125	11
5	2006-07	V	600	649	36	15	181	396	21
6	2007-08	VI	205	473	221	117	7	108	18
7	2008-09	VII	-	84	67	11	-	5	3
<b>TOTAL</b>			<b>2005</b>	<b>1829</b>	<b>370</b>	<b>150</b>	<b>389</b>	<b>855</b>	<b>65</b>

**Karnataka Community Based Tank Management Project**  
**Details of Tanks under Implementation as on March 2010**

Sl. No.	DPU	No. of tanks under progress	Details of expenditure % achievement with respect to ITDP (in percentage)				
			0 - 20	21 - 40	41 - 60	61 - 80	81 - 85
1	BAGALKOT	0	0	0	0	0	0
2	BIDAR	9	0	2	4	3	0
3	CHINTAMANI	67	8	4	15	26	14
4	CHITRADURGA	21	1	2	4	9	5
5	HAVERI	26	0	0	2	15	9
6	HOSPET	2	0	0	0	1	1
7	KOLAR	171	26	18	53	57	17
8	RAICHUR	18	2	2	8	4	2
9	TUMKUR	56	0	5	12	23	16
<b>TOTAL</b>		<b>370</b>	<b>37</b>	<b>33</b>	<b>98</b>	<b>138</b>	<b>64</b>

**Karnataka Community Based Tank Management Project**  
**Details of Tanks under Implementation as on March 2010**

Sl. No.	Year	Batch No.	No. of tanks under progress	Details of expenditure % achievement with respect to ITDP (in percentage)				
				0 - 20	21 - 40	41 - 60	61 - 80	81 - 85
1	2002-03	I	0	0	0	0	0	0
2	2003-04	II	6	1	0	1	4	0
3	2004-05	III	17	2	0	3	9	3
4	2005-06	IV	23	2	1	10	8	2
5	2006-07	V	36	4	5	12	11	4
6	2007-08	VI	221	19	21	56	81	44
7	2008-09	VII	67	19	4	17	18	9
<b>TOTAL</b>			<b>370</b>	<b>47</b>	<b>31</b>	<b>99</b>	<b>131</b>	<b>62</b>