

CIVIL & NONCIVIL STATEMENT FOR THE MONTH OF

Sl No	Trak code	DWU	District	Trak	Village Name	Trak Name	OTC Name	Bdsk	Dropout	MI, ZP	TUG, DPSC	PLANNED										EXPENDITURE										Percentage					
												CIVIL					Non-Civil					CIVIL					Non-Civil										
1	2	3	4	5	6	7	8	9	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
												JNS, Pannam, CVT	Community, Community, CVT	Plm, DDP	Plm, R&B, Garden	Plm, GRP	Plm, BR	Plm, Capacity, Building	Plm, Appt	Plm, Lev	Plm, Admin	Plm, Other	Total Plm. Amount	JNS Expenditure, CVT	Expenditure, Community, CVT	Expenditure, DDP	Expenditure, R&B, Garden	Expenditure, BR	Expenditure, Capacity, Building	Expenditure, Appt	Expenditure, Lev	Expenditure, Admin	Expenditure, Other	Total Expenditure, Amount			
1	108175	Belgamm	Belgamm	Bailhongal	K Nandagol	Hemara devi		DPJ	Is	No	MI	TUG	2542000	152544	-	-	-	-	-	-	-	-	-	4000	7060	4000	2377300	-	-	-	-	-	-	-	0		
2	108176	Belgamm	Belgamm	Bailhongal	Margankoppa	Dodda kere		DPJ	Is	No	MI	TUG	162438	162438	-	-	-	-	-	-	-	-	-	-	-	4000	7060	4000	2378850	915344	-	-	-	-	0		
3	106016	Belgamm	Belgamm	Belgamm	Kadali	Bharm Tala	Belgamm	Is	No	MI	TUG	2148000	128880	-	-	-	-	-	-	-	-	-	-	-	4000	7060	4000	2389520	520286	-	-	-	-	-	0		
4	106014	Belgamm	Belgamm	Belgamm	Machandi	Dodlakere	Belgamm	Is	No	MI	TUG	2475000	148380	-	-	-	-	-	-	-	-	-	-	-	4000	7060	4000	2738020	0	-	-	-	-	-	0		
5	106079	Belgamm	Belgamm	Belgamm	Una Kere	Una Kere	Belgamm	Is	No	MI	TUG	2790000	16200	-	-	-	-	-	-	-	-	-	-	-	-	4000	7060	4000	3988400	0	-	-	-	-	-	0	
6	106087	Belgamm	Belgamm	Belgamm	Bendigeri-1	Bendigeri Kere	Belgamm	Is	No	ZP	TUG	12978000	77868	-	-	-	-	-	-	-	-	-	-	4000	4060	5500	1477308	0	-	-	-	-	-	0			
7	106088	Belgamm	Belgamm	Belgamm	Bendigeri-2	Dodda kere	Belgamm	Is	No	MI	TUG	2999000	179940	-	-	-	-	-	-	-	-	-	-	-	-	-	4000	7060	4000	3233580	0	-	-	-	-	0	
8	106090	Belgamm	Belgamm	Belgamm	Balkundi (B.K)	Balkundi kere	Belgamm	Is	No	ZP	TUG	1478500	88710	-	-	-	-	-	-	-	-	-	-	-	4000	7060	4000	1719850	0	-	-	-	-	-	0		
9	106091	Belgamm	Belgamm	Belgamm	Una Manina kere	Una Manina kere	Belgamm	Is	No	ZP	TUG	1359000	81000	-	-	-	-	-	-	-	-	-	-	-	-	4000	1000	5500	1487000	0	-	-	-	-	-	0	
10	108036	Belgamm	Belgamm	Belgamm	Beschinamandi	Beschinamandi kere	Belgamm	Is	No	MI	TUG	2279500	136770	-	-	-	-	-	-	-	-	-	-	-	-	-	4000	7060	4000	2528910	0	-	-	-	-	0	
11	108023	Belgamm	Belgamm	Belgamm	Amargur-1	Hire Kere	Belgamm	Is	No	ZP	TUG	1579000	94740	-	-	-	-	-	-	-	-	-	-	-	-	5500	1740740	502048	-	-	-	-	-	-	502048		
12	106153	Belgamm	Belgamm	Belgamm	Amargur-2	Hire Kere	Belgamm	Is	No	ZP	TUG	1807000	108020	-	-	-	-	-	-	-	-	-	-	-	-	-	5500	19874200	403693	-	-	-	-	-	-	403693	
13	107001	Belgamm	Belgamm	Khanapur	Karlagu	Road Near Kere	Khanapur	Is	No	ZP	TUG	1218594	73116	-	-	-	-	-	-	-	-	-	-	-	4000	4000	4000	137709.64	0	-	-	-	-	-	0		
14	107031	Belgamm	Belgamm	Khanapur	Yadoge	Yadoge	Khanapur	Is	No	ZP	TUG	1037773	62266	-	-	-	-	-	-	-	-	-	-	-	-	4000	1060	4000	1156679.38	0	-	-	-	-	-	0	
15	107008	Belgamm	Belgamm	Khanapur	Kodchival	Kali Kere	Khanapur	Is	No	MI	TUG	2031000	121800	-	-	-	-	-	-	-	-	-	-	-	-	-	4000	4000	2255000	0	-	-	-	-	-	0	
16	107184	Belgamm	Belgamm	Khanapur	Patichad-1	Kalkeri-1	Khanapur	Is	No	ZP	TUG	708462.12	42508	-	-	-	-	-	-	-	-	-	-	-	-	4000	7060	4000	96039.85	0	-	-	-	-	-	0	
17	107138	Belgamm	Belgamm	Khanapur	Jankoppa	Road Near Kere	Khanapur	Is	No	ZP	TUG	1338388	80303	-	-	-	-	-	-	-	-	-	-	-	8000	7060	4000	1611331.28	0	-	-	-	-	-	0		
18	107185	Belgamm	Belgamm	Khanapur	Keminkoppa-1	Dodda kere	Khanapur	Is	No	ZP	TUG	1396108	83711	-	-	-	-	-	-	-	-	-	-	-	-	4000	1000	5500	1545807.16	0	-	-	-	-	-	0	
19	107139	Belgamm	Belgamm	Khanapur	Keminkoppa-2	Sama kere 2	Khanapur	Is	No	ZP	TUG	910066	54604	-	-	-	-	-	-	-	-	-	-	-	-	-	5500	107309.96	0	-	-	-	-	-	0		
20	107003	Belgamm	Belgamm	Khanapur	K. Bagewadi	DoddaKere	Khanapur	Is	No	MI	TUG	1096616.51	65797	-	-	-	-	-	-	-	-	-	-	-	-	4000	4000	1275033.50	0	-	-	-	-	-	0		
21	107177	Belgamm	Belgamm	Khanapur	Z.Nayaga	Una kere	Khanapur	Is	No	ZP	TUG	897847	53871	-	-	-	-	-	-	-	-	-	-	-	-	4000	1060	4000	100427.82	0	-	-	-	-	-	0	
22	107007	Belgamm	Belgamm	Khanapur	Trenkatti	Trenkatti Kere	Khanapur	Is	No	ZP	TUG	2624000	15744	-	-	-	-	-	-	-	-	-	-	-	-	-	4000	4000	360784.00	0	-	-	-	-	-	0	
23	107112	Belgamm	Belgamm	Khanapur	Bhutiwadi	Bhutiwadi	Khanapur	Is	No	ZP	TUG	1456000	87360	-	-	-	-	-	-	-	-	-	-	-	-	-	4000	4000	1626000	0	-	-	-	-	-	0	
24	107039	Belgamm	Belgamm	Khanapur	Golihalli	Golihalli	Nandagad	Is	No	ZP	TUG	2757500	165450	-	-	-	-	-	-	-	-	-	-	-	-	3500	4000	2999940	0	-	-	-	-	-	0		
25	107040	Belgamm	Belgamm	Khanapur	Bhargava	Nandagad	Nandagad	Is	No	ZP	TUG	956100	57180	-	-	-	-	-	-	-	-	-	-	-	-	-	4000	4000	1096000	0	-	-	-	-	-	0	
26	107113	Belgamm	Belgamm	Khanapur	Machgad	Machgad	Nandagad	Is	No	ZP	TUG	1025000	61500	-	-	-	-	-	-	-	-	-	-	-	-	-	1060	4000	1139140.00	0	-	-	-	-	-	0	
27	107114	Belgamm	Belgamm	Khanapur	Bhanki	Bhanki	Nandagad	Is	No	ZP	TUG	1146897	68814	-	-	-	-	-	-	-	-	-	-	-	-	4000	3060	4000	1328350.82	0	-	-	-	-	-	0	
28	107115	Belgamm	Belgamm	Khanapur	Kakani	Kakani	Nandagad	Is	No	ZP	TUG	1142000	68642	-	-	-	-	-	-	-	-	-	-	-	-	-	4000	4000	1294882.00	0	-	-	-	-	-	0	
29	107117	Belgamm	Belgamm	Khanapur	Pur	Pur	Nandagad	Is	No	ZP	TUG	993500	59610	-	-	-	-	-	-	-	-	-	-	-	-	-	3060	4000	1125750.00	0	-	-	-	-	-	0	
30	107120	Belgamm	Belgamm	Khanapur	Bekwad 1	Bekwad kere	Nandagad	Is	No	ZP	TUG	1088860	65332	-	-	-	-	-	-	-	-	-	-	-	-	-	1060	4000	1206831.60	343434	-	-	-	-	-	343434	
31	107009	Belgamm	Belgamm	Khanapur	Farwad	Farwad	Nandagad	Is	No	ZP	TUG	860200	51612	-	-	-	-	-	-	-	-	-	-	-	-	-	3060	4000	106452.00	0	-	-	-	-	-	0	
32	108037	Belgamm	Belgamm	Bailhongal	Nagur	Nagur	Bailhongal	Is	No	MI	TUG	2139000	12780	-	-	-	-	-	-	-	-	-	-	-	-	-	4000	7060	4000	2378850	0	-	-	-	-	-	0
33	108035	Belgamm	Belgamm	Bailhongal	Nagur(Belki)	Nagur	Bailhongal	Is	No	MI	TUG	2687500	161250	-	-	-	-	-	-	-	-	-	-	-	-	-	4000	7060	4000	2961390.00	0	-	-	-	-	-	0
34	108038	Belgamm	Belgamm	Bailhongal	Uparakod	Uparakod	Bailhongal	Is	No	MI	TUG	2110000	126660	-	-	-	-	-	-	-	-	-	-	-	-	-	4000	7060	4000	2350300.00	0	-	-	-	-	-	0
35	108066	Belgamm	Belgamm	Bailhongal	Nenagandi Koppa	Nenagandi Koppa	Bailhongal	Is	No	MI	TUG	2348500	140910	-	-	-	-	-	-	-	-	-	-	-	-	-	4000	4000	2602050	0	-	-	-	-	-	0	
36	108025	Belgamm	Belgamm	Bailhongal	Chikkabagewadi	Chikkabagewadi	Bailhongal	Is	No	ZP	TUG	1316500	78990	-	-	-	-	-	-	-	-	-	-	-	-	-	4000	4000	1508130.00	0	-	-	-	-	-	0	
37	110070	Belgamm	Belgamm	Bailhongal	Ratur	Chalmankere	Bailhongal	Is	No	MI	TUG	2139000	12780	-	-	-	-	-	-	-	-	-	-	-	-	-	4000	7060	4000	2378850	0	-	-	-	-	-	0
38	110073	Belgamm	Belgamm	Bailhongal	Kullur	Kullur	Bailhongal	Is	No	MI	TUG	2137024	128221	-	-	-	-	-	-	-	-	-	-	-	-	-	4000	7060	4000	2377885.44	0	-	-	-	-	-	0
39	110030	Belgamm	Belgamm	Bailhongal	Nagur(Batakurki)	Nagur	Bailhongal	Is	No	MI	TUG	1737500	104250	-	-	-	-	-	-	-	-	-	-	-	-	-	4000	7060	4000	1954390.00	0	-	-	-	-	-	0
40	110077	Belgamm	Belgamm	Bailhongal	Umar-1	Umar kere	Bailhongal	Is	No	MI	TUG																										