CIVIL & NONCIVIL STATEMENT FOR THE MONTH OF MAY-2010

Sl_No	Tank_code	DPU	District	Village_Name	Tank_Name	Taluk	CFT_Name	Handed_Over	Dropped	MI_ZP	TUG_GPSC	PLANNED											EXPENDITURE												
												Civil		Non-Civil									Civil		Non-Civil											
												JSYS_Planning_Civil	Community_Contribution_Civil	Plan_TDP	Plan_Kitchen_Garden	Plan_Gap	Plan_RR	Plan_Capacity_Building	Plan_Agri	Plan_Envi	Plan_Admn	Plan_Other	Total_Plan_Amount	JSYS_Expenditure_Civil	Expenditure_Community_Contribution_Civil	Expenditure_TDP	Expenditure_Kitchen_Garden	Expenditure_Gap	Expenditure_RR	Expenditure_Capacity_Building	Expenditure_Agri	Expenditure_Envi	Expenditure_Admn	Expenditure_Other	Total_Expenditure_Amount	Percentage
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37
1	200036	Bagalkot	Bagalkot	Khajibilagi	Khajibilagi	Jamakhandi	-	-	-	MI	TUG	2725592	145635.00		2000	150000	-	-	-	22000	40000	-	**3085227**													0
2	200037	Bagalkot	Bagalkot	Bantanur	Bantanur	Mudhol	-	-	-								-	-	-			-													0
3	200038	Bagalkot	Bagalkot	Inam hullikere	Inam hullikere	Badami	-	-	-	MI	TUG	2501690	60656.00		2000	150000	-	-	-	22000	40000	-	**2776346**											28000			0
4	200039	Bagalkot	Bagalkot	Kallahalli	Kallahalli	Jamakhandi	-	-	-								-	-	-			-	**0**													0
5	200040	Bagalkot	Bagalkot	Halagali	Halagali	Mudhol	-	-	-	ZP	TUG	1320244	62268		2000	100000	-	-	-	70000	40000	-	**1594512**													0
6	200041	Bagalkot	Bagalkot	Kallapur S.K.	Kallapur S.K.	Badami	-	-	-								-	-	-			-	**0**													0
7	200042	Bagalkot	Bagalkot	Kendur	Kendur	Badami	-	-	-								-	-	-			-	**0**													0
8	200043	Bagalkot	Bagalkot	Hanapur	Hanapur	Badami	-	-	-	ZP	TUG	1472071	73478.00		2000	100000	-	-	-	22000	40000	-	**1709549**											28000			0
9	200044	Bagalkot	Bagalkot	Raghapur	Raghapur	Badami	-	-	-								-	-	-			-	**0**													0
10	200045	Bagalkot	Bagalkot	Upper Halakurki	Upper Halakurki	Badami	-	-	-								-	-	-			-	**0**													0
11	200046	Bagalkot	Bagalkot	Muradi	Muradi	Badami	-	-	-	ZP	TUG	982633	71425		2000	100000	-	-	15000	22000	40000	-	**1218058**											28000			0
12	200047	Bagalkot	Bagalkot	Katageri	Katageri	Badami	-	-	-	ZP	TUG	1791984	103340		2000	100000	-	-	-	70000	40000	-	**2107324**	593700	0									28000		**621700**	0
13	200048	Bagalkot	Bagalkot	Hiremahakut	Hiremahakut	Badami	-	-	-	MI	TUG	2728000	161566		2000	150000	-	-	-	70000	40000	-	**3151566**	425647	0									28000		**453647**	0
14	200049	Bagalkot	Bagalkot	Arakeri Site-2	Arakeri Site-2	Bilagi	-	-	-	MI	TUG	2340054	113757		2000	150000	-	-	-	40000	40000	-	**2685811**														0
15	200050	Bagalkot	Bagalkot	Siddapur	Siddapur	Bilagi	-	-	-								-	-	-			-	**0**													0
16	200051	Bagalkot	Bagalkot	Sunagatanda	Sunagatanda	Bilagi	-	-	-	ZP	TUG	1171959	49998.00		2000	100000	-	-	-	70000	40000	-	**1433957**											16000			0
17	200053	Bagalkot	Bagalkot	Kainakatti	Kainakatti	Badami	-	-	-								-	-	-			-	**0**													0
18	200054	Bagalkot	Bagalkot	Mallapur S.L.	Mallapur S.L.	Badami	-	-	-								-	-	-			-	**0**													0
19	200055	Bagalkot	Bagalkot	Terdal	Terdal	Jamakhandi	-	-	-								-	-	-			-	**0**													0
Total												17034227	842123	0	18000	1100000	0	0	15000	408000	360000	0	19762350	1019347	0	0	0	0	0	0	0	0	156000	0	1075347	0