

PROCUREMENT PLAN FOR GOODS FOR THE PERIOD FROM 01.04.2011 TO 31.01.2012 (BOTH ONGOING & ADDITIONAL FINANCING PROJECT)

PROCUREMENT OF GOODS

COUNTRY : INDIA

BORROWER : GOVERNMENT OF KARNATAKA

PROJECT: IMPLEMENTING AGENCY: KARNATAKA COMMUNITY BASED TANK MANAGEMENT PROJECT

SI No	Section	Package No	Description	Qty (Nos)	Estimated cost INR lakhs	On Going		Additional Financing		Methods of procurement	Review	Stage	Estimate prepared & sanctioned (date)	Preparation of bid document (date)	Banks No. objection of bidding document (date)	Bids		Contract award decided (date\value)	Banks No objection to contract award	Contract signed (date/value/currency)	Name of contractor/nationality & zip code, if USA	WBR No	Date of completion of contract/ value	Status	Contractors Name	Amount in Rs		
						Qty	Amt	Qty	Amt							Invitation (date)	Opened on (date)											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		
MIS		G1	Computers	20	5	10	2.50	10	2.50	Shopping/ DCS&D	Post Review	Appraisal	Procured at DPU /SPU Level at different time as and when required															
			G2	Printer	20	2	10	1.00	10	1.00	Shopping/ DCS&D	Post Review	Revised	Procured at DPU /SPU Level at different time as and when required														
													Actual															
													Appraisal															
		3	G3	Net Book	3	1.00	-	-	3	1.00	Shopping/ DCS&D	Post Review	Appraisal	Jul-10	Jul-10	NA	Jul-10	Jul-10	Jul-10	NA	Jul-10	NA	NA	Jul-10				
													Revised	May-11	May-11	NA	May-11	May-11	Jun-11	NA	Jun-11	NA	NA	Jun-11				
													Actual	21.05.2011	21.05.2011	NA	21.05.2011	26.05.2011	26.05.2011	NA	26.05.2011	NA	NA	31.05.2011	Completed: 1 No	M/s Pentonic	46,227.00	
		4	G3(1)	IPAD2	1	0.40	-	-	1	0.40	Shopping	Post Review	Appraisal	Sep-11	Sep-11	NA	Sep-11	Sep-11	Sep-11	NA	Sep-11	NA	NA					
													Revised															
													Actual															
		5	G3 (2)	BlackBerry /Smart Mobile phone	1	0.35	-	-	1	0.35	Shopping	Post Review	Appraisal	Sep-11	Sep-11	NA	Sep-11	Sep-11	Sep-11	NA	Sep-11	NA	NA	01.10.11	Completed : Procured 1	M/s Sangeta		
													Revised															
													Actual															
		6	G3 (2)	BlackBerry /Smart Mobile phone	1	0.35	-	-	1	0.35	Shopping	Post Review	Appraisal	Nov-11	Nov-11	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
													Revised															
Actual																												
6	G4	LCD Projector	5	2.50	2	1.00	3	1.50	Shopping/ DCS&D	Post Review	Appraisal	Procured at DPU /SPU Level at different time as and when required																
											Revised																	
											Actual																	
7	G5	Laptop	4	2	-	-	4	2	Shopping	Post Review	Appraisal	Procured at DPU /SPU Level at different time as and when required																
											Revised																	
											Actual																	
8	G6	PCs (Hi-end for GIS)	4	3.2	-	-	4	3.2	Shopping	Post Review	Appraised	Sept 09	Sept 09	NA	Sept 09	Sept 09	Oct 09	NA	Oct 09	NA	NA							
											Revised	Oct-11	Oct-11	NA	Oct-11	Oct-11	Nov-11	NA	Nov-11	NA	NA							
											Actual																	
9	G7	Procurement of Computer Hardware Peripherals for software	2	2	-	-	2	2	Shopping	Post Review	Appraised	As and when required- (Multiple no of Contracts)																
											Revised																	
											Actual																	
10	G8	Data (Satellite imagery, GIS data, ArcGIS etc.)	-	17.14	-	-	-	17.14	DC	Post Review	Appraised	As and when required- (Multiple no of Contracts)																
											Revised																	
											Actual																	

