

## **Status of Follow-on Project:**

The follow-on project was appraised by the Bank in May-June, 2007 and the Project Agreement was signed on 2<sup>nd</sup> November, 2007. Government of Karnataka has approved the project on 22<sup>nd</sup> November, 2007. The project being taken up with an additional finance from the World Bank envisages to cover 1191 to 1225 tanks spread over in 37 taluks of 8 new districts. The total project cost of the follow-on project is Rs.306.98 Crores.

As per the Project Implementation Plan (PIP) presented to the World Bank prior to the negotiations, it was envisaged to commence the implementation from August, 2007 with the yearly targets being (a) 2007-08 : 287 tanks; (b) 2008-09 : 454 tanks (c) 2009-10 : 450 tanks. Due to time taken to finalise the Project Agreement and Government of Karnataka approval, the project cost and implementation schedule has been revised as shown below.

### **Revised Project Schedule**

<b>Year</b>	<b>As per the approved PIP Project Schedule &amp; Targets</b>		<b>Revised Project Schedule &amp; Targets</b>	
	<b>No. of tanks</b>	<b>Funds Allotted (Rs. in Crores)</b>	<b>No. of Tanks</b>	<b>Funds Allotted (Rs. in Crores)</b>
2007-08	287	75.29	---	3.89
2008-09	454	115.78	297	63.55
2009-10	450	124.54	465	96.99
2010-11		20.61	462	103.57
2011-12		---		23.99
Price & Physical Contingency				14.99
<b>Total</b>	<b>1191</b>	<b>336.22</b>	<b>1224</b>	<b>306.98</b>

### Zone and Category wise No. of Tanks Estimated for Follow-on Project

Category	Sl No	Zone Order	Zone	No. of Taluks	District	Taluk	No. of Tanks		
							20 - 40	40 - 100	Total
1	1	1	NDZ	1	Belgaum	Athni	2	12	14
1	2	2	NTZ	1	Belgaum	Bailhongal	17	28	45
2	1	2	NTZ	2	Belgaum	Belgaum	2	16	18
2	2	2	NTZ	3	Belgaum	Chikkodi	0	11	11
2	3	2	NTZ	4	Belgaum	Hukkeri	1	12	13
2	4	6	HZ	1	Belgaum	Khanapur	35	20	55
2	5	1	NDZ	2	Belgaum	Ramdurg	1	8	9
				7	<b>Belgaum Total</b>		58	107	165
2	6	1	NDZ	4	Bijapur	B Bagewadi	1	8	9
1	3	1	NDZ	3	Bijapur	Bijapur	0	11	11
2	7	1	NDZ	5	Bijapur	Indi	0	5	5
2	8	1	NDZ	6	Bijapur	Muddebihal	0	12	12
				4	<b>Bijapur Total</b>		1	36	37
3	1	6	HZ	4	C Maglur	C Maglur	1	18	19
1	4	4	CDZ	1	C Maglur	Kadur	19	10	29
2	9	6	HZ	2	C Maglur	Koppa	4	6	10
3	2	6	HZ	5	C Maglur	Mudigere	12	4	16
2	10	6	HZ	3	C Maglur	N R Pura	0	16	16
1	5	5	STZ	1	C Maglur	Tarikere	20	20	40
				6	<b>C Maglur Total</b>		56	74	130
1	6	5	STZ	2	Davangere	Channagiri	0	23	23
2	11	4	CDZ	4	Davangere	Davangere	7	4	11
1	7	4	CDZ	3	Davangere	Harpanahalli	19	7	26
2	12	5	STZ	3	Davangere	Honnali	0	7	7
1	8	4	CDZ	2	Davangere	Jaglur	13	10	23
				5	<b>Davangere Total</b>		39	51	90

Category	SI No	Zone Order	Zone	No. of Taluks	District	Taluk	No. of Tanks		
							20 - 40	40 - 100	Total
1	9	2	NTZ	5	Dharwad	Dharwad	21	23	44
2	13	2	NTZ	6	Dharwad	Hubli	13	0	13
1	10	6	HZ	6	Dharwad	Kalghatgi	31	35	66
				3	<b>Dharwad Total</b>		65	58	123
3	3	4	CDZ	5	Hassan	Arasikere	0	19	19
3	4	5	STZ	4	Hassan	Belur	27	21	48
				2	<b>Hassan Total</b>		27	40	67
1	14	6	HZ	12	Shimoga	Hosanagara	24	6	30
2	16	6	HZ	13	Shimoga	Sagar	54	20	74
1	12	5	STZ	6	Shimoga	Shikaripur	5	85	90
2	15	5	STZ	7	Shimoga	Shimoga	105	45	150
2	16	6	HZ	1	Shimoga	Thirthahalli	18	9	27
1	13	6	HZ	11	Shimoga	Sorab	82	52	134
				6	<b>Shimoga Total</b>		288	217	505
1	15	6	HZ	14	U Kannada	Haliyal	21	4	25
1	16	6	HZ	15	U Kannada	Mundgod	28	14	42
1	17	6	HZ	16	U Kannada	Sirsi	17	11	28
2	17	6	HZ	17	U Kannada	Joida (Supa)	12	0	12
				4	<b>U Kannada Total</b>		78	29	107
				<b>37</b>	<b>Grand Total</b>		<b>612</b>	<b>612</b>	<b>1,224</b>

