

Consolidation of Phase-I Extention And Phase-II Report

DPU Name	Target No.of Tanks	Total Tanks Released	ITDP Cost	Noncivil Released	Civil Released	ITDP Total Released	Released Percentage	Returned Amount From DPU	Expenditure Noncivil	Expenditure Civil	Expenditure Total	Expenditure Percentage
Bagalkot	17	17	38501920	3346890	20763466	24110356	62.62%		1977346	9448855	11426201	47.39%
Belgaum	137	137	336587237	25543420	113504428	139047848	41.31%		1916901	40681557	42598458	30.64%
Bidar	36	36	117263425	9776153	63622765	73398918	62.59%		3999253	16874408	20873661	28.44%
Bijapur	48	48	155201472	12291300	90430709	102722009	66.19%		1498218	26281869	27780087	27.04%
Chikkamagalur	113	113	185341330	17562522	130380688	147943210	79.82%		329970	61665081	61995051	41.90%
Chintamani	136	135	342468966	39823239	173757432	213580671	62.36%		11256274	54182049	65438323	30.64%
Chitradurga	96	94	267089011	19310974	133908497	153219471	57.37%		7210733	32125965	39336698	25.67%
Davanagere	86	86	255368179	27850739	122529841	150380580	58.89%	2050000	5362830	31373177	36736007	24.43%
Dharwad	103	101	232481383	17145117	69614705	86759822	37.32%	2614594	8453115	14538608	22991723	26.50%
Hospet	33	33	89717853	8054303	62004755	70059058	78.09%		3858316	20316110	24174426	34.51%
Hassan	51	51	136257882	10049249	69443775	79493024	58.34%		470363	41844683	42315046	53.23%
Haveri	208	207	515243586	37678520	152969884	190648404	37.00%	3919977	0	19713174	19713174	10.34%
Kolar	177	175	340507061	37348108	93737350	131085458	38.50%		16261644	26348218	42609862	32.51%
Raichur	19	16	58542863	3880000	30260752	34140752	58.32%		1143000	2929000	4072000	11.93%
Shikaripura	260	258	504965582	44714987	282605934	327320921	64.82%	21277000	3579741	139056710	142636451	43.58%
Shimoga	164	164	266380535	25912147	166148911	192061058	72.10%	160000	5063910	55065854	60129764	31.31%
Tumakur	119	116	231528846	27594133	103177632	130771765	56.48%	1670223	12413509	25020860	37434369	28.63%
UttarKannada	90	90	152638384	16589657	49988591	66578248	43.62%		6821273	19101652	25922925	38.94%
Followon Total	1052	1048	2225221984	197659138	1094647582	1292306720	58.08%	26101594	33496321	429609191	463105512	35.84%
Ongoing Total	841	829	2000863531	186812320	834202533	1021014853	51.03%	5590200	58120075	206958639	265078714	25.96%
Grand Total	1893	1877	4226085515	384471458	1928850115	2313321573	54.74	31691794	91616396	636567830	728184226	31.48