

### Consolidation of Phase-I Extention and Phase-II Releases Report upto 01-December-2011

DPU Name	Target No.of Tanks	Total Tanks Released	ITDP Cost	Noncivil Released	Civil Released	ITDP Total Released	Released Percentage	Returned Amount From DPU	Expenditure Noncivil	Expenditure Civil	Expenditure Total	Expenditure Percentage
Bagalkot	17	17	38501920	3346890	20763466	24110356	62.62%		1977346	9448855	11426201	47.39%
Belgaum	134	136	333858717	25517900	125010972	150528872	45.09%		2709384	52271125	54980509	36.52%
Bidar	36	36	117263425	9776153	70372325	80148478	68.35%		5393304	50505421	55898725	69.74%
Bijapur	48	48	155201472	12291300	97660386	109951686	70.84%		7895680	78950700	86846380	78.99%
Chikkamagalur	111	112	183435423	17346010	129879299	147225309	80.26%		775011	77032498	77807509	52.85%
Chintamani	136	134	342258894	40073239	190858929	230932168	67.47%		13375081	97941234	111316315	48.20%
Chitradurga	96	95	269463387	19040174	154104084	173144258	64.26%		9427169	92807319	102234488	59.05%
Davanagere	86	86	255368179	27850739	136094537	163945276	64.20%	2050000	7874873	47198380	55073253	33.59%
Dharwad	103	97	224934178	16530891	71314380	87845271	39.05%		9037637	24038891	33076528	37.65%
Hospet	33	33	91564306	8054303	71844437	79898740	87.26%		5249220	59789897	65039117	81.40%
Hassan	51	51	136541399	10549249	89733354	100282603	73.44%		516758	68719206	69235964	69.04%
Haveri	200	201	500968887	37376210	183357154	220733364	44.06%	684567	422000	104807541	105229541	47.67%
Kolar	177	176	342660661	43157902	110921547	154079449	44.97%		19155344	57072644	76227988	49.47%
Raichur	19	16	58542863	3880000	37433202	41313202	70.57%		2111000	14693754	16804754	40.68%
Shikaripura	260	258	505497474	45280987	300919256	346200243	68.49%	21277000	20977245	165702149	186679394	53.92%
Shimoga	164	164	266380535	25863772	170017913	195881685	73.53%	160000	8830745	83411299	92242044	47.09%
Tumkur	119	112	222941635	27395984	122452074	149848058	67.21%	5434950	15909935	60173450	76083385	50.77%
Sirsi	90	89	151205851	16409678	51796672	68206350	45.11%		8867916	26112734	34980650	51.29%
<b>Followon Total</b>	<b>1047</b>	<b>1041</b>	<b>2212423228</b>	<b>197640526</b>	<b>1172426769</b>	<b>1370067295</b>	<b>61.93%</b>	<b>23487000</b>	<b>67485249</b>	<b>623436982</b>	<b>690922231</b>	<b>50.43%</b>
<b>Ongoing Total</b>	<b>833</b>	<b>820</b>	<b>1984165978</b>	<b>192100855</b>	<b>962107218</b>	<b>1154208073</b>	<b>58.17%</b>	<b>6119517</b>	<b>73020399</b>	<b>547240115</b>	<b>620260514</b>	<b>53.74%</b>
<b>Grand Total</b>	<b>1880</b>	<b>1861</b>	<b>4196589206</b>	<b>389741381</b>	<b>2134533987</b>	<b>2524275368</b>	<b>60.15</b>	<b>29606517</b>	<b>140505648</b>	<b>1170677097</b>	<b>1311182745</b>	<b>51.94</b>