

Consolidation of Phase-I Extention and Phase-II Releases Report upto 01-January-2012

DPU Name	Target No.of Tanks	Total Tanks Released	ITDP Cost	Noncivil Released	Civil Released	ITDP Total Released	Released Percentage	Returned Amount From DPU	Expenditure Noncivil	Expenditure Civil	Expenditure Total	Expenditure Percentage
Bagalkot	17	17	38501920	3346890	20763466	24110356	62.62%		2054346	9448855	11503201	47.71%
Belgaum	140	136	333858717	25517900	130309324	155827224	46.67%		2764884	55941677	58706561	37.67%
Bidar	36	36	117263425	9776153	76800360	86576513	73.83%		5418304	53939201	59357505	68.56%
Bijapur	48	48	155201472	12291300	102180611	114471911	73.76%		7911180	81899584	89810764	78.46%
Chikkamagalur	113	112	183435423	17346010	129879299	147225309	80.26%		775011	83019396	83794407	56.92%
Chintamani	136	136	346779943	40799257	201698455	242497712	69.93%		20463538	135129923	155593461	64.16%
Chitradurga	96	95	269505514	19040174	160728624	179768798	66.70%		9788944	101715754	111504698	62.03%
Davanagere	86	86	255368179	27366738	136280905	163647643	64.08%	2050000	10968870	71810417	82779287	50.58%
Dharwad	103	97	224934178	16530891	71314380	87845271	39.05%		9310023	29392255	38702278	44.06%
Hospet	33	33	91564306	8054303	71844437	79898740	87.26%		5249220	61713693	66962913	83.81%
Hassan	51	51	136541399	10549249	98520818	109070067	79.88%		552471	74564422	75116893	68.87%
Haveri	200	201	501131311	38702806	192976525	231679331	46.23%	684567	522000	112860567	113382567	48.94%
Kolar	177	176	342036393	43157902	119636464	162794366	47.60%		19956506	62865333	82821839	50.88%
Raichur	19	16	58542863	4620000	43723286	48343286	82.58%		2111000	17165365	19276365	39.87%
Shikaripura	260	258	505497474	45280987	286296821	331577808	65.59%	21277000	22808086	192850849	215658935	65.04%
Shimoga	162	164	266380535	25863772	172119652	197983424	74.32%	160000	9356013	84645034	94001047	47.48%
Tumkur	119	112	225028923	27395984	122482221	149878205	66.60%	5434950	16426366	68143178	84569544	56.43%
Sirsi	90	89	151669307	16409678	54081447	70491125	46.48%		9591854	28025947	37617801	53.37%
Followon Total	1053	1041	2212886684	197156525	1180983257	1378139782	62.28%	23487000	74038392	702149581	776187973	56.32%
Ongoing Total	833	822	1990354598	194893469	1010653838	1205547307	60.57%	6119517	81990224	622981869	704972093	58.48%
Grand Total	1886	1863	4203241282	392049994	2191637095	2583687089	61.47	29606517	156028616	1325131450	1481160066	57.33